

December 2021 Room Tax Report

														Year-over-year change from 2019		
Clal. Co	January	February	March	April	May	June	July	August	September	October	November	December	YTD	MTD	% Change	% Change
2021	\$41,234.47	\$52,664.55	\$73,732.76	\$71,384.48	\$114,540.40	\$130,026.22	\$151,555.38	\$193,691.88	\$192,217.99	\$198,433.27	\$169,412.80	\$95,934.87	\$1,484,829.07	\$1,484,829.07	88.30%	49.74%
2020	\$32,556.07	\$37,693.92	\$40,679.21	\$39,731.36	\$6,289.26	\$2,198.56	\$43,110.81	\$102,444.89	\$160,075.87	\$132,469.30	\$124,311.26	\$66,996.65	\$788,557.16	\$788,557.16	-20.48%	
2019	\$21,055.74	\$43,046.43	\$37,244.32	\$28,807.02	\$63,079.64	\$65,055.68	\$93,931.88	\$135,017.28	\$156,745.60	\$152,906.83	\$131,121.09	\$63,596.63	\$991,608.14	\$991,608.14	8.01%	
2018	\$20,039.32	\$58,345.54	\$25,978.70	\$29,671.08	\$49,322.91	\$45,182.11	\$73,573.25	\$113,039.12	\$115,085.98	\$169,643.01	\$173,853.16	\$44,337.19	\$918,071.37	\$918,071.37	16.44%	
2017	\$19,737.28	\$57,889.40	\$26,236.56	\$21,010.60	\$39,746.00	\$78,751.14	\$78,136.72	\$98,096.40	\$105,764.40	\$102,560.50	\$114,945.08	\$45,556.24	\$788,430.32	\$788,430.32	25.64%	
2016	\$13,263.38	\$65,009.50	\$17,598.01	\$23,695.61	\$25,665.70	\$32,083.65	\$45,697.55	\$84,901.82	\$92,816.54	\$89,289.74	\$105,454.70	\$32,063.98	\$627,540.18	\$627,540.18	19.39%	
2015	\$18,498.56	\$53,383.94	\$11,472.80	\$11,450.60	\$22,313.46	\$20,414.18	\$37,880.30	\$74,184.70	\$77,758.62	\$77,149.30	\$93,570.32	\$27,540.36	\$525,617.14	\$525,617.14	9.62%	
2014	\$11,771.08	\$35,207.04	\$11,804.76	\$11,804.76	\$7,593.68	\$15,679.20	\$18,135.80	\$32,462.00	\$62,142.66	\$78,442.28	\$84,382.62	\$95,224.36	\$479,486.20	\$479,486.20		
P.A.	January	February	March	April	May	June	July	August	September	October	November	December	YTD	MTD	% Change	% Change
2021	\$29,706.66	\$27,669.61	\$34,779.78	\$35,259.89	\$55,570.09	\$68,735.54	\$81,724.74	\$123,597.72	\$194,139.64	\$180,458.08	\$78,632.65	\$87,518.66	\$997,793.06	\$997,793.06	96.42%	24.88%
2020	\$34,334.66	\$30,426.63	\$28,744.11	\$31,752.03	\$14,023.82	\$5,387.68	\$21,148.05	\$37,748.92	\$85,301.46	\$100,138.89	\$71,138.54	\$47,848.92	\$507,993.71	\$507,993.71	-36.42%	
2019	\$29,107.95	\$31,261.66	\$26,222.34	\$22,065.27	\$39,640.08	\$48,157.01	\$72,624.87	\$96,293.39	\$142,359.68	\$144,375.36	\$94,453.64	\$52,463.96	\$799,025.21	\$799,025.21	3.92%	
2018	\$18,643.30	\$30,612.54	\$22,886.34	\$24,066.14	\$36,654.61	\$47,586.77	\$71,125.43	\$94,107.25	\$144,298.29	\$142,047.88	\$93,364.80	\$43,459.70	\$768,853.05	\$768,853.05	5.06%	
2017	\$21,593.26	\$26,565.78	\$19,321.88	\$24,119.06	\$30,060.44	\$41,111.18	\$59,074.38	\$89,816.42	\$135,072.98	\$137,473.32	\$97,199.10	\$50,434.30	\$731,842.10	\$731,842.10	3.69%	
2016	\$22,540.80	\$24,679.86	\$40,770.18	\$21,386.50	\$34,065.92	\$41,124.80	\$58,782.14	\$81,170.00	\$124,299.26	\$124,232.32	\$93,031.74	\$39,689.48	\$705,773.00	\$705,773.00	18.25%	
2015	\$16,653.42	\$19,918.77	\$14,892.19	\$20,395.22	\$25,115.84	\$40,632.02	\$52,646.16	\$71,411.98	\$108,977.36	\$111,495.74	\$75,321.88	\$39,369.22	\$596,829.80	\$596,829.80	11.17%	
2014	\$19,230.84	\$17,842.26	\$16,970.75	\$17,177.66	\$25,267.30	\$27,223.00	\$42,532.48	\$57,037.06	\$99,010.60	\$113,034.82	\$68,014.86	\$33,528.92	\$536,870.55	\$536,870.55		
Sequim	January	February	March	April	May	June	July	August	September	October	November	December	YTD	MTD	% Change	% Change
2021	\$16,542.54	\$15,096.62	\$20,862.28	\$27,091.77	\$28,950.88	\$41,323.43	\$53,995.58	\$60,732.77	\$50,049.48	\$96,659.96	\$45,675.45	\$27,574.44	\$484,555.20	\$484,555.20	70.70%	121.18%
2020	\$14,435.53	\$16,706.72	\$17,118.28	\$15,188.08	\$4,791.47	\$15,904.01	\$16,176.22	\$24,528.28	\$58,171.52	\$36,833.06	\$38,134.39	\$25,872.15	\$283,859.71	\$283,859.71	-29.01%	
2019	\$15,982.29	\$14,533.37	\$13,513.48	\$13,753.99	\$24,683.51	\$25,005.68	\$38,439.35	\$45,097.27	\$68,994.24	\$63,544.40	\$42,190.78	\$34,093.55	\$399,831.91	\$399,831.91	5.75%	
2018	\$14,979.30	\$14,306.04	\$14,275.72	\$16,544.24	\$19,538.77	\$25,626.37	\$35,058.87	\$41,486.18	\$66,161.67	\$83,245.17	\$20,197.47	\$26,663.96	\$378,083.76	\$378,083.76	8.16%	
2017	\$15,121.34	\$14,273.08	\$11,956.78	\$14,553.62	\$18,402.28	\$23,241.58	\$30,288.04	\$37,489.36	\$58,883.36	\$59,745.86	\$42,810.06	\$22,808.58	\$349,573.94	\$349,573.94	11.85%	
2016	\$12,320.30	\$11,062.18	\$10,295.50	\$13,785.16	\$14,694.88	\$20,566.52	\$26,855.20	\$36,098.82	\$54,558.06	\$54,962.02	\$37,840.56	\$19,486.14	\$312,525.34	\$312,525.34	12.04%	
2015	\$12,223.02	\$8,997.22	\$9,977.34	\$12,747.28	\$15,260.98	\$18,731.34	\$24,306.76	\$30,020.78	\$48,815.56	\$48,365.04	\$30,543.20	\$18,946.94	\$278,935.46	\$278,935.46	16.78%	
2014	\$10,659.60	\$7,762.24	\$8,007.00	\$9,270.66	\$12,616.24	\$14,969.88	\$21,398.42	\$23,294.38	\$42,455.40	\$45,955.44	\$26,739.06	\$15,725.32	\$238,853.64	\$238,853.64		
Forks	January	February	March	April	May	June	July	August	September	October	November	December	YTD	MTD	% Change	% Change
2021	\$11,870.47	\$9,868.20	\$13,837.32	\$13,862.82	\$27,560.75	\$29,628.50	\$35,278.02	\$49,920.41	\$51,139.37	\$57,454.61	\$42,069.36	\$25,839.09	\$368,328.92	\$368,328.92	108.26%	145.15%
2020	\$9,609.28	\$7,984.88	\$8,996.30	\$8,947.36	\$8,756.91	\$648.59	\$7,845.14	\$17,587.44	\$33,530.16	\$42,082.24	\$30,870.12	\$21,251.12	\$198,109.54	\$176,858.42	-25.45%	
2019	\$8,841.54	\$6,178.36	\$8,335.22	\$11,118.42	\$11,925.56	\$16,154.91	\$26,893.64	\$33,349.29	\$41,329.82	\$42,993.27	\$30,125.36	\$16,484.04	\$253,729.43	\$237,245.39	19.73%	
2018	\$7,914.92	\$7,290.66	\$6,511.72	\$9,384.98	\$13,887.94	\$11,590.67	\$19,384.22	\$26,460.48	\$37,428.29	\$31,991.26	\$26,305.63	\$13,359.95	\$211,510.72	\$198,150.77	10.03%	
2017	\$6,965.82	\$6,271.14	\$8,455.22	\$7,215.28	\$10,891.28	\$11,614.02	\$18,080.80	\$23,388.14	\$29,879.18	\$30,043.92	\$27,283.60	\$12,806.26	\$192,894.66	\$180,088.40	18.09%	
2016	\$6,575.86	\$4,898.52	\$5,706.10	\$8,351.92	\$10,945.72	\$10,646.16	\$13,559.28	\$20,214.66	\$24,558.54	\$30,176.72	\$16,871.16	\$17,082.96	\$169,587.60	\$152,504.64	8.41%	
2015	\$6,534.86	\$5,148.50	\$5,559.40	\$6,994.62	\$8,381.54	\$9,081.26	\$10,161.34	\$15,510.16	\$23,789.04	\$29,235.40	\$20,273.02	\$10,446.24	\$151,115.38	\$140,669.14	9.66%	
2014	\$4,963.18	\$6,876.88	\$4,767.52	\$6,791.86	\$8,104.04	\$8,075.02	\$10,632.56	\$13,505.82	\$23,021.02	\$24,611.16	\$16,927.24	\$8,337.28	\$136,613.58	\$128,276.30		
Jeff. Co	January	February	March	April	May	June	July	August	September	October	November	December	YTD	MTD	% Change	% Change
2021	\$38,925.82	\$45,229.94	\$46,407.13	\$43,406.48	\$65,961.50	\$69,432.85	\$70,727.44	\$85,104.28	\$90,607.51	\$67,898.24	\$102,436.87	\$53,062.58	\$779,200.64	\$779,200.64	61.92%	37.04%
2020	\$31,208.52	\$33,263.68	\$28,921.38	\$28,566.17	\$11,196.91	\$533.76	\$22,715.37	\$41,591.37	\$75,131.03	\$78,437.33	\$75,232.02	\$54,415.58	\$481,213.12	\$481,213.12	-15.37%	
2019	\$28,817.97	\$40,024.49	\$24,277.10	\$21,724.70	\$40,545.40	\$42,349.77	\$47,889.57	\$69,624.83	\$87,495.61	\$59,893.26	\$64,163.76	\$41,780.75	\$568,587.21	\$568,587.21	6.50%	
2018	\$22,594.98	\$45,060.38	\$18,799.70	\$23,064.24	\$40,396.57	\$35,892.03	\$43,754.88	\$64,217.70	\$68,130.01	\$64,462.13	\$62,351.70	\$45,163.84	\$533,888.16	\$533,888.16	7.59%	
2017	\$19,177.76	\$52,819.70	\$16,661.22	\$20,633.70	\$37,946.58	\$31,161.52	\$38,074.08	\$64,460.32	\$56,181.88	\$58,058.42	\$68,607.38	\$32,423.26	\$496,205.82	\$496,205.82	10.96%	
2016	\$18,366.50	\$50,911.43	\$14,393.60	\$18,348.78	\$29,298.50	\$29,333.88	\$33,479.14	\$56,188.52	\$53,334.68	\$59,800.36	\$57,837.62	\$25,904.24	\$447,197.25	\$447,197.25	18.92%	
2015	\$17,011.22	\$36,086.78	\$14,242.40	\$14,983.04	\$23,824.36	\$25,021.90	\$27,653.98	\$48,796.64	\$44,665.06	\$49,122.12	\$49,494.00	\$25,149.24	\$376,050.74	\$376,050.74	12.11%	
2014	\$13,530.84	\$30,316.36	\$12,683.40	\$12,399.06	\$19,122.32	\$18,759.16	\$24,510.86	\$37,504.38	\$42,318.96	\$43,628.44	\$46,845.70	\$33,825.30	\$335,444.78	\$335,444.78		
Port T.	January	February	March	April	May	June	July	August	September	October	November	December	YTD	MTD	% Change	% Change
2021	\$21,393.25	\$20,252.85	\$19,399.19	\$21,639.46	\$38,131.79	\$35,371.78	\$44,684.07	\$64,751.90	\$77,672.97	\$81,453.56	\$58,652.34	\$41,675.55	\$525,078.71	\$525,078.71	54.64%	-6.95%
2020	\$32,168.38	\$29,943.18	\$25,007.02	\$18,176.86	\$12,145.41	\$4,877.35	\$10,074.67	\$32,855.52	\$40,203.86	\$45,121.84	\$56,031.27	\$32,941.20	\$339,546.56	\$339,546.56	-39.83%	
2019	\$31,064.06	\$25,832.94	\$26,895.65	\$21,384.31	\$34,548.20	\$40,498.09	\$47,394.37	\$60,561.56	\$82,013.38	\$89,017.30	\$61,722.25	\$43,381.46	\$564,313.57	\$564,313.57	5.64%	
2018	\$28,204.18	\$27,142.20	\$21,658.80	\$28,774.07	\$31,927.59	\$35,658.03	\$43,446.89	\$55,747.64	\$75,133.29	\$79,021.22	\$65,074.84	\$42,396.64	\$534,185.39	\$534,185.39	5.05%	
2017	\$29,274.20	\$26,8														

M. Co	January	February	March	April	May	June	July	August	September	October	November	December	YTD	MTD	% Change	% Change
2021	\$34,594.19	\$42,724.13	\$41,657.39	\$50,623.94	\$75,985.97	\$83,727.89	\$85,175.91	\$98,683.49	\$105,649.79	\$111,013.69	\$80,629.03	\$59,267.21	\$869,732.63	\$869,732.63	67.26%	54.76%
2020	\$31,314.22	\$32,150.44	\$30,791.06	\$31,993.26	\$12,187.26	\$4,516.34	\$30,770.14	\$61,326.82	\$82,275.33	\$88,480.56	\$65,498.51	\$48,699.22	\$520,003.16	\$520,003.16	-7.47%	
2019	\$30,095.47	\$46,595.52	\$24,616.02	\$24,443.49	\$36,924.43	\$38,702.51	\$47,304.43	\$61,277.03	\$82,197.42	\$83,452.47	\$50,981.86	\$35,411.70	\$562,002.35	\$562,002.35	18.15%	
2018	\$19,030.90	\$50,294.72	\$16,998.28	\$18,402.06	\$29,843.96	\$29,951.42	\$35,749.74	\$50,591.09	\$61,325.21	\$64,961.27	\$68,876.48	\$29,646.15	\$475,671.28	\$475,671.28	21.55%	
2017	\$15,420.46	\$47,592.24	\$15,385.16	\$19,868.54	\$22,837.26	\$24,647.22	\$27,315.00	\$41,386.28	\$54,988.44	\$53,916.36	\$46,572.74	\$21,414.84	\$391,344.54	\$391,344.54	4.89%	
2016	\$24,818.36	\$46,063.39	\$13,115.38	\$16,701.38	\$22,100.68	\$22,095.28	\$25,022.74	\$42,973.50	\$48,172.94	\$49,750.48	\$41,043.10	\$21,242.46	\$373,099.69	\$373,099.69	11.12%	
2015	\$13,126.58	\$43,614.66	\$14,206.64	\$11,992.52	\$25,323.62	\$17,448.70	\$21,007.98	\$39,511.70	\$39,319.62	\$48,552.72	\$41,499.56	\$20,160.36	\$335,764.66	\$335,764.66	13.65%	
2014	\$13,825.60	\$38,558.08	\$11,829.48	\$10,738.64	\$16,608.54	\$16,498.68	\$19,479.94	\$36,813.32	\$40,167.80	\$46,290.50	\$37,869.76	\$6,744.82	\$295,425.16	\$295,425.16		
Shelton	January	February	March	April	May	June	July	August	September	October	November	December	YTD	MTD	% Change	% Change
2021	\$3,507.72	\$2,979.00	\$3,617.06	\$3,167.68	\$4,748.30	\$4,787.16	\$4,995.16	\$6,067.50	\$6,847.04	\$6,465.02	\$5,485.90	\$3,782.20	\$56,449.74	\$56,449.74	39.92%	10.99%
2020	\$3,579.84	\$2,937.72	\$2,817.24	NA	\$1,877.78	\$3,115.18	\$3,446.58	\$4,007.32	\$4,361.12	\$5,695.20	\$4,310.88	\$4,195.34	\$40,344.20	\$40,344.20	-20.68%	
2019	\$3,549.69	\$3,176.13	\$3,680.30	\$3,468.74	\$2,158.72	\$5,113.21	\$4,313.81	\$4,940.31	\$5,584.00	\$5,682.24	\$5,100.66	\$4,091.58	\$50,859.39	\$50,859.39	14.29%	
2018	\$2,446.48	\$2,526.80	\$2,095.86	\$2,430.56	\$3,971.49	\$3,401.39	\$3,807.18	\$4,156.45	\$5,025.72	\$6,109.92	\$4,660.20	\$3,866.84	\$44,498.89	\$44,498.89	-11.26%	
2017	\$3,597.32	\$3,699.68	NA	\$3,560.56	\$4,727.04	\$4,085.90	\$4,707.54	\$4,934.98	\$6,950.62	\$5,984.72	\$4,890.66	\$3,007.16	\$50,146.18	\$50,146.18	5.89%	
2016	\$3,454.04	\$4,555.12	\$2,804.10	\$3,003.04	\$3,834.14	\$4,474.58	NA	\$4,677.66	\$5,417.56	\$5,117.98	\$5,824.88	\$4,195.54	\$47,358.64	\$47,358.64	20.08%	
2015	\$2,745.02	\$3,321.68	\$2,660.12	\$2,784.52	\$2,628.02	\$2,917.88	\$3,915.84	\$4,684.30	\$4,719.40	\$5,285.28	NA	\$3,775.94	\$39,438.00	\$39,438.00	-1.62%	
2014	\$2,439.70	\$2,417.54	\$1,786.76	\$2,218.60	\$2,543.08	\$2,513.64	\$3,622.98	\$3,657.90	\$5,410.22	\$5,411.08	\$4,426.26	\$3,638.78	\$40,086.54	\$40,086.54		

Figures are acquired from the Dept. of Revenue (www.dor.wa.gov) and are two months behind. Figures are the total of both "Special Hotel/Motel" and "Transient Rental" taxes combined. Percentage is the amount changed from one year (month to date) to the next (month to date). Clallam, Jefferson, Grays Harbor, and Mason County figures refer to all lodgings within county borders excluding the major towns already listed. Clallam County figures experienced lower than predicted growth due to three specific lodgings that changed ownership in 2015.